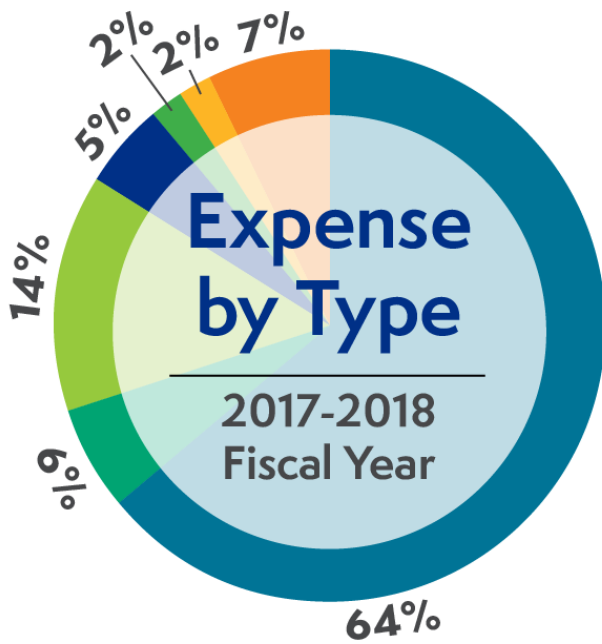


- Program Fees
- CMH Providers
- Investments
- Donations
- Grant Revenue
- Fundraising & Special Events
- Other

Total
\$4,965,371



- Program Staff Payroll Expense
- Non-Program Staff Payroll Expense
- Administrative Expenses
- Program Activities, Food & Supplies
- Program Vehicle & Travel Expense
- Fundraising & Development Expenses
- Capital Expenses

Total
\$5,175,514